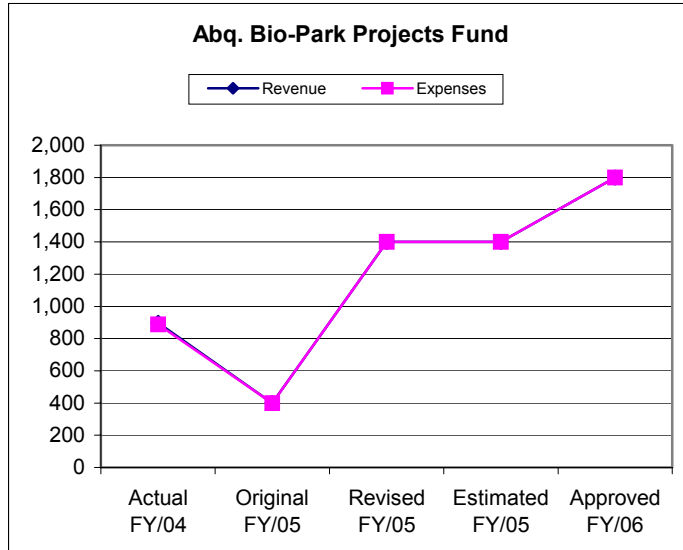


## ALBUQUERQUE BIOLOGICAL PARK PROJECTS FUND – 235

The Albuquerque Biological Park Projects Fund was established as a new project fund in FY/98 to serve as a central repository for dedicated monies received by the Aquarium, Botanic Gardens, and the Rio Grande Zoo. The fund allows accumulation of funds for large projects, and provides support to the Community and Cultural Engagement Goal through the various organizations that contribute to the three facilities at the BioPark.



- This fund will appropriate six projects for the park in the following areas: animal and plant care, continuing education, educational events, emergency purchases, exhibit renovations/improvements, and seasonal contractual labor.
- Revenues for these projects are received from support organizations, sales of animals and plants, contributions and donations, and special fund raising efforts and projects.
- In FY/05 and FY/06 total current resources and appropriations increase as a result of a substantial inheritance. This inheritance will be used to supplement the mission of the BioPark and includes an addition to the existing

veterinary clinic, the development of a research program for Pandas, supplemental funding for exhibits involving endangered or threatened animals, and education programs.

### ALBUQUERQUE BIOLOGICAL PARK PROJECTS FUND 235 RESOURCES, APPROPRIATIONS, AND FUND BALANCE

(\$000's)	ACTUAL FY/04	ORIGINAL BUDGET FY/05	REVISED BUDGET FY/05	ESTIMATED ACTUAL FY/05	APPROVED BUDGET FY/06	APPR 06/ EST ACT 05 CHG
<b>RESOURCES:</b>						
Miscellaneous Revenue	897	400	1,400	1,400	1,800	400
Total Current Resources	897	400	1,400	1,400	1,800	400
Beginning Fund Balance	19	28	28	28	28	0
<b>TOTAL RESOURCES</b>	<b>916</b>	<b>428</b>	<b>1,428</b>	<b>1,428</b>	<b>1,828</b>	<b>400</b>
<b>APPROPRIATIONS:</b>						
Albuquerque Biological Park Projects	888	400	1,400	1,400	1,800	400
Transfer to General Fund	0	0	0	0	0	
<b>TOTAL APPROPRIATIONS</b>	<b>888</b>	<b>400</b>	<b>1,400</b>	<b>1,400</b>	<b>1,800</b>	<b>400</b>
<b>FUND BALANCE PER CAFR</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>0</b>
<b>TOTAL ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AVAILABLE FUND BALANCE</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>0</b>